THE SUMMIT AND MEDINA WORKFORCE AREA COUNCIL OF GOVERNMENTS FOR OHIO LOCAL WORKFORCE AREA 2 RESOLUTION 2018-02

A Resolution authorizing the Summit and Medina Workforce Area Council of Governments to appropriate to the Calendar Year 2018 available Workforce Funds as of the 31st of December, 2017, totaling \$4,037,000.00.

WHEREAS, Ohio Local Workforce Area 2 (the "Area 2"), created under the Workforce Innovation and Opportunity Act of 2014 (the "WIOA"), administers the public workforce development system in Summit and Medina Counties as governed by the Summit and Medina Workforce Area Council of Governments (the "SAMWA COG"), through its intergovernmental agreement dated November 1, 2016, between the chief elected officials of the Counties, which addresses the logistics of Area 2's functions and fiscal responsibilities;

WHEREAS, Area 2's Fiscal Agent, the County of Summit Department of Finance and Budget (the "CSDFB"), has determined a need to appropriate available workforce funds as of the 31st of December, 2017, in order to fulfill projected service and operational expenditures during Calendar Year 2018;

WHEREAS, Area 2's WIOA allocations, which include Adult, Dislocated Worker, Youth, Administrative, and other Workforce dollars totaling \$4,037,000.00, shall be appropriated to support obligations of the Area 2 public workforce system and the operation of Area 2's administration office, and;

WHEREAS, the SAMWA COG Board finds and determines that it is necessary and in the best interest of Area 2 to appropriate the aforementioned funds;

NOW, THEREFORE, BE IT RESOLVED, by the SAMWA COG, that:

SECTION 1

Calendar Year 2018 appropriations for Area 2 projected obligations and expenditures are hereby established as follows:

Medina County Workforce Development:

Account String	Description	Increase	Decrease
90154-9022-55701	Medina WIOA Adult/Dislocated	460,000,00	
	Worker - Purchased Services	460,000.00	
90156-9022-55701	Medina WIOA Youth - Purchased	200,000.00	
	Services		
	Subtotal - Medina County Workforce	\$ 660,000.00	

Summit County Workforce Development:

Summer Country 11 Office Development					
Account String	Description	Increase	Decrease		
90152-9022-55701	Summit WIOA Adult/Dislocated Worker - Purchased Services	1,560,000.00			
90153-9022-55701	Summit WIOA Youth - Purchased Services	952,000.00			
	Subtotal - Summit County	\$ 2,512,000.00			

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Area 2 Workforce Office:

Account String	Description	Increase	Decrease
90155-9022-20501	Area 2 Administration – Salaries	200,000.00	
90155-9022-25501	Area 2 Administration – Benefits	75,000.00	
90155-9022-37501	Area 2 Administration – Travel & Expenses	15,000.00	
90155-9022-45501	Area 2 Administration – Contract Services	100,000.00	
90155-9022-55101	Area 2 Administration – Operations	475,000.00	
	Subtotal – Area 2 Workforce Office	\$ 865,000.00	

Total appropriation of all funds

\$

4,037,000.00

SECTION 2

The Area 2 Fiscal Agent, the County of Summit Department of Finance and Budget, is hereby authorized and directed to make the Workforce appropriations.

SECTION 3

This Directive shall take effect immediately upon its adoption.

Ayes: Z Nays: O

Abstain:

Absent:

ADOPTED, this 25th day of January, 2018.

Summit County Executive

Medina County Commissioner