

**THE SUMMIT AND MEDINA WORKFORCE AREA COUNCIL OF GOVERNMENTS
FOR OHIO LOCAL WORKFORCE AREA 2
RESOLUTION 2021-14**

A Resolution adopting Workforce Area 2's Operating and Administrative Budgets for State Fiscal Year 2022 as recommended by the Summit and Medina Workforce Development Board at their meeting held on 06/24/2021.

WHEREAS, pursuant to the Workforce Innovation and Opportunity Act of 2014 ("WIOA"), the Summit and Medina Workforce Area Council of Governments (the "SAMWA COG") was established to provide the governance structure through which the public workforce system in Ohio Local Workforce Area 2 ("Area 2"), comprised of Summit and Medina Counties and represented by the Summit/Medina Workforce Development Board (the "WDB"), operates; and

WHEREAS, upon its formation, the SAMWA COG assumed from Area 2's counties the responsibility to adopt operating and administrative budgets comprised of federal funds allocated for the provision of workforce development services to Adults, Dislocated Workers, Youth and businesses residing and/or located in Medina and Summit Counties, Ohio; and

WHEREAS, at its June 24, 2021 meeting, the WDB made its recommendation to the SAMWA COG to adopt Area 2's Operating and Administrative Budgets for the State Fiscal Year 2022 consisting of July 1, 2021 through June 30, 2022, due to the notice of receipt of SFY 2022 WIOA funds from the Ohio Department of Job and Family Services ("ODJFS"); and

WHEREAS, the SAMWA COG finds and determines, after reviewing the WDB's recommendation and all other pertinent information, that it is necessary and in the best interests of Area 2 to adopt the SFY 2022 Operating and Administrative Budgets for Area 2;

NOW, THEREFORE, BE IT RESOLVED, by the SAMWA COG that:

SECTION 1

The Operating and Administrative Budgets for the State Fiscal Year 2022 (period of July 1, 2021 through June 30, 2022), detailed in the table attached hereto as Exhibit A, is hereby adopted.

SECTION 2

This Directive shall take effect immediately upon its adoption.

Ayes: 2

Nays: 0

Abstain: 0

Absent: 0

ADOPTED, this 24th day of June, 2021.

DocuSigned by:
Brian D. Nelson
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Summit County Executive

DocuSigned by:
Colleen Swedyk
EB6A3B800A243A...
Medina County Commissioner

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EXHIBIT A

2021-2022 SAMWA COG Operating Budget - Allocations

Received	Ends	SUMMIT	MEDINA	ADMINISTRATION
WIOA Adult				
2020 (Year 2)	6/30/2022	\$ 1,180,416	\$ 289,240	\$ 163,295
2021 (Year 1)	6/30/2023	1,169,281	343,942	168,136
		\$ 2,349,696	\$ 633,183	\$ 331,431
WIOA Dislocated Worker				
2020 (Year 2)	6/30/2022	\$ 700,300	\$ 219,796	102,233
2021 (Year 1)	6/30/2023	690,151	215,152	100,589
		\$ 1,390,451	\$ 434,948	\$ 202,822
WIOA Youth				
2020 (Year 2)	6/30/2022	\$ 1,258,123	\$ 283,619	\$ 171,305
2021 (Year 1)	6/30/2023	1,238,060	348,210	176,252
		\$ 2,496,183	\$ 631,829	\$ 347,557
TOTAL WIOA FUNDS				
Adult/DLW		\$ 3,740,148	\$ 1,068,131	\$ 534,253
Youth		2,496,183	631,829	347,557
		\$ 6,236,331	\$ 1,699,960	\$ 881,810

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EXHIBIT A

SAMWA COG Operating Budget - Program Expenditures

State Fiscal Year 2022 (July 1, 2021 to June 30, 2022)

As of July 1, 2021

WIOA Adult and Dislocated Worker	SUMMIT				+	MEDINA				=	AREA 2 TOTALS			
	Available	Paid-to-Date	Available			Available	Paid-to-Date	Available			Available	Paid-to-Date	Available	
Available	\$ 3,740,148					\$ 955,745					\$ 4,695,893			
Commitments														
FFY21 ULA Medina/Summit (Jul-Sep 21)	\$ 480,000	\$ -	\$ 480,000	100%		\$ 200,000	\$ -	\$ 200,000	100%		\$ 680,000	\$ -	\$ 680,000	100%
FFY22 ULA Medina/Summit (75%)	816,750	-	816,750	100%		287,250	-	287,250	100%		1,104,000	-	1,104,000	100%
On-the-Job Training	500,000	-	500,000	100%		65,000	-	65,000	100%		565,000	-	565,000	100%
Individual Training Account	250,000	-	250,000	100%		65,000	-	65,000	100%		315,000	-	315,000	100%
Incumbent Worker Training (5%)	187,007	-	187,007	100%		47,787	-	47,787	100%		234,795	-	234,795	100%
Transitional Jobs (5%)	187,007	-	187,007	100%		47,787	-	47,787	100%		234,795	-	234,795	100%
Supportive Services	40,000	-	40,000	100%		2,500	-	2,500	100%		42,500	-	42,500	100%
Totals	\$ 2,460,765	\$ -	\$ 2,460,765	100%		\$ 715,325	\$ -	\$ 715,325	100%		\$ 3,176,089	\$ -	\$ 3,176,089	100%
Uncommitted Balance	\$ 1,279,383	\$ -	\$ 1,279,383			\$ 240,421	\$ -	\$ 240,421			\$ 1,519,804	\$ -	\$ 1,519,804	

* Uncommitted Adult/DLW balance can be used for Equipment, Upgrades, etc.

CCMEP WIOA Youth

Available	\$ 2,868,553					\$ 491,313					\$ 3,359,866			
Commitments														
JOG Contract	\$ 392,406	\$ -	\$ 392,406	100%		\$ 255,000	\$ -	\$ 255,000	100%		\$ 647,406	\$ -	\$ 647,406	100%
Summit County JFS (RMS)	200,000	-	200,000	100%							200,000	-	200,000	100%
Callos Contract (Work Experience)	200,000	-	200,000	100%							200,000	-	200,000	100%
Ohio Guidestone Contract	158,760	-	158,760	100%							158,760	-	158,760	100%
Goodwill Contract	20,000	-	20,000	100%							20,000	-	20,000	100%
Youth Incentives	25,000	-	25,000	100%							25,000	-	25,000	100%
Totals	\$ 996,166	\$ -	\$ 971,166	97%		\$ 255,000	\$ -	\$ 255,000	100%		\$ 1,251,166	\$ -	\$ 1,226,166	98%
Uncommitted Balance *	\$ 1,872,387	\$ -	\$ 1,872,387			\$ 236,313	\$ -	\$ 236,313			\$ 2,108,701	\$ -	\$ 2,108,701	

* Uncommitted Youth balance can be used for Incentives, Supportive Services, and/or Training Accounts

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EXHIBIT A

SAMWA COG Operating Budget - Administration Expenditures

State Fiscal Year 2022 (July 1, 2021 to June 30, 2022)

As of July 1, 2021

Available	\$ 881,810			
		Budget	Paid-to-Date	Available
Commitments				
Personnel	\$ 288,103			
Salaries & Benefits			\$ -	
Incentives			-	
			-	\$ 288,103 100%
Contract Services	115,000			
Audit Fees			-	
Administrative/Fiscal Agent Fees			-	
Summit and Medina County Expenses			-	
Office of Information Technology Services			-	
Legal Services			-	
			-	115,000 100%
Facilities	20,400			
Summit OMJ Rent			-	
(MOU Partner Revenue)			-	
Medina OMJ Rent			-	
(MOU Partner Revenue)			-	
Office Expenses			-	
COG Office Lease			-	
Website Redesign			-	
			-	20,400 100%
Other	20,000			
Travel and Conferences			-	
Memberships (OWA and NAWB)			-	
Insurance (Gen. Liability, D&O)			-	
			-	20,000 100%
Totals		\$ 443,503	\$ -	\$ 443,503 100%
Uncommitted Administration Balance	<u>\$ 438,308</u>			

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EXHIBIT A

SAMWA COG

Reemployment Service and Eligibility Assessment (RESEA) Program Services

As of July 1, 2021

COG Resolution Approved: 12/16/20

PY21 RESEA

July 1, 2021 - June 30, 2022

		Paid-to-Date			Available	
		Summit	Medina	Admin		
Available	\$ 388,612					
Commitments						
Payroll	\$ 148,426			\$ -	\$ 148,426	100%
MOU Partner	35,500	-	-		35,500	100%
Computers	10,000			-	10,000	100%
Office Supplies	1,000			-	1,000	100%
Travel	2,000			-	2,000	100%
Interpreter Services	1,000			-	1,000	100%
Totals	\$ 197,926	\$ -	\$ -	\$ -	\$ 197,926	100%
Uncommitted Balance	\$ 190,686				\$ 190,686	

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EXHIBIT A

SAMWA COG - Special Grant Allocations

NDWG Opioids #3

April 1, 2019 - March 31, 2022

		Paid-to-Date		Available	
Available	\$ 395,131				
Administration	\$ 39,513	\$ (3,067)	\$ 36,446	92%	
Medina County JFS	62,950	(77,714)	(14,764)	-23%	
Summit County Public Health	267,336	(132,196)	135,140	51%	
Occupational Skills Training	25,332	(21,679)	3,653	14%	
Totals	\$ 395,131	\$ (234,656)	\$ 160,475	41%	

COVID-19 Employment Recovery NDWG

June 3, 2020 - June 30, 2022

		Paid-to-Date		Available	
Available	\$ 757,849				
Administration	\$ 75,785	\$ -	\$ 75,785	100%	
Summit County	519,130	(62,615)	456,515	88%	
Medina County	162,934	(30,514)	132,420	81%	
Totals	\$ 757,849	\$ (93,128)	\$ 664,721	88%	

Business Resource Network Funding

July 1, 2020 - December 31, 2021

		Paid-to-Date		Available	
Available	\$ 300,000				
United Labor Agency - Summit	\$ 104,068	(75,125)	\$ 28,943	28%	
United Labor Agency - Medina	78,276	(58,709)	\$ 19,567	25%	
Misc. Marketing/Outreach	117,656	(26,960)	\$ 90,696	77%	
Totals	\$ 300,000	\$ (160,794)	\$ 139,206	46%	