

**THE SUMMIT AND MEDINA WORKFORCE AREA COUNCIL OF GOVERNMENTS
FOR OHIO LOCAL WORKFORCE AREA 2
RESOLUTION 2023-18**

A Resolution adopting Workforce Area 2's Operating and Administrative Budgets for State Fiscal Year 2024 as recommended by the Summit and Medina Workforce Development Board at their meeting held on June 29, 2023.

WHEREAS, pursuant to the Workforce Innovation and Opportunity Act of 2014 ("WIOA"), the Summit and Medina Workforce Area Council of Governments (the "SAMWA COG") was established to provide the governance structure through which the public workforce system in Ohio Local Workforce Area 2 ("Area 2"), comprised of Summit and Medina Counties and represented by the Summit/Medina Workforce Development Board (the "WDB"), operates; and

WHEREAS, upon its formation, the SAMWA COG assumed from Area 2's counties the responsibility to adopt operating and administrative budgets comprised of federal funds allocated for the provision of workforce development services to Adults, Dislocated Workers, Youth and businesses residing and/or located in Medina and Summit Counties, Ohio; and

WHEREAS, at its June 29, 2023 meeting, the WDB made its recommendation to the SAMWA COG to adopt Area 2's Operating and Administrative Budgets for the State Fiscal Year 2024 consisting of July 1, 2023 through June 30, 2024, due to the notice of receipt of SFY 2024 WIOA funds from the Ohio Department of Job and Family Services ("ODJFS"); and

WHEREAS, the SAMWA COG finds and determines, after reviewing the WDB's recommendation and all other pertinent information, that it is necessary and in the best interests of Area 2 to adopt the SFY 2024 Operating and Administrative Budgets for Area 2;

NOW, THEREFORE, BE IT RESOLVED, by the SAMWA COG that:

SECTION 1

The Operating and Administrative Budgets for the State Fiscal Year 2024 (period of July 1, 2023 through June 30, 2024), detailed in the table attached hereto as Exhibit A, is hereby adopted.

SECTION 2

This Directive shall take effect on July 1, 2023.

Ayes:

Nays:

Abstain:

Absent:

ADOPTED, this 29th day of June, 2023.



Summit County Executive



Medina County Commissioner

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EXHIBIT A

SAMWA COG Operating Budget - Allocations

State Fiscal Year 2024 (July 1, 2023 to June 30, 2024)

Period	Received	Ends	SUMMIT	MEDINA	ADMINISTRATION
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WIOA Adult

Year 2	2022	June 2024	\$ 1,194,781	\$ 210,282	\$ 156,118
Year 1	2023	June 2025	1,094,116	273,529	151,961
			a \$ 2,288,897	\$ 483,811	\$ 308,079

WIOA Dislocated Worker

Year 2	2022	June 2024	\$ 783,220	\$ 180,155	\$ 107,041
Year 1	2023	June 2025	576,034	144,008	80,005
			b \$ 1,359,254	\$ 324,163	\$ 187,046

WIOA Youth

Year 2	2022	June 2024	\$ 1,270,537	\$ 207,874	\$ 164,268
Year 1	2023	June 2025	1,195,935	211,047	156,331
			c \$ 2,466,472	\$ 418,921	\$ 320,599

TOTAL WIOA FUNDS

Adult/DLW			a + b \$ 3,648,151	\$ 807,974	\$ 495,125
Youth			c 2,466,472	418,921	320,599
			\$ 6,114,623	\$ 1,226,895	\$ 815,724

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EXHIBIT A

SAMWA COG Operating Budget - Program Expenditures

State Fiscal Year 2024 (July 1, 2023 to June 30, 2024)
As of July 1, 2023

WIOA Adult and Dislocated Worker	SUMMIT				+	MEDINA				=	AREA 2 TOTALS			
	Available	Paid-to-Date	Balance			Available	Paid-to-Date	Balance			Available	Paid-to-Date	Balance	
Available	\$ 3,648,151					\$ 807,974					\$ 4,456,125			
Commitments														
Career Services Contract	\$ 1,400,000	\$ -	\$ 1,400,000	100%	\$ 500,000	\$ -	\$ 500,000	100%	\$ 1,900,000	\$ -	\$ 1,900,000	100%		
On-the-Job Training	500,000	-	500,000	100%	65,000	-	65,000	100%	565,000	-	565,000	100%		
Individual Training Account	300,000	-	300,000	100%	65,000	-	65,000	100%	365,000	-	365,000	100%		
Incumbent Worker Training (5%)	182,408	-	182,408	100%	40,399	-	40,399	100%	222,806	-	222,806	100%		
Transitional Jobs (5%)	182,408	-	182,408	100%	40,399	-	40,399	100%	222,806	-	222,806	100%		
Project Learn Contract	50,000	-	50,000	100%	-	-	-		50,000	-	50,000	100%		
Supportive Services	25,000	-	25,000	100%	2,500	-	2,500	100%	27,500	-	27,500	100%		
Totals	\$ 2,639,815	\$ -	\$ 2,639,815	100%	\$ 713,297	\$ -	\$ 713,297	100%	\$ 3,353,113	\$ -	\$ 3,353,113	100%		
Uncommitted Balance *	\$ 1,008,336	\$ -	\$ 1,008,336		\$ 94,677	\$ -	\$ 94,677		\$ 1,103,013	\$ -	\$ 1,103,013			

* Uncommitted Adult/DLW balance is used for expenses such as program equipment, supplies, etc.

CCMEP WIOA Youth

Available	\$ 2,466,472				\$ 418,921				\$ 2,885,393			
Commitments												
JOG Contract	\$ 419,206	\$ -	\$ 419,206	100%	\$ 255,000	\$ -	\$ 255,000	100%	\$ 674,206	\$ -	\$ 674,206	100%
Summit County JFS (RMS)	200,000	-	200,000	100%	-	-	-		200,000	-	200,000	100%
NESCO Contract (Work Experience)	150,000	-	150,000	100%	-	-	-		150,000	-	150,000	100%
Ohio Guidestone Contract	174,486	-	174,486	100%	-	-	-		174,486	-	174,486	100%
Individual Training Account	50,000	-	50,000	100%	-	-	-		50,000	-	50,000	100%
Out of School Youth Recruitment	25,000	-	25,000	100%	-	-	-		25,000	-	25,000	100%
Goodwill Contract	20,000	-	20,000	100%	-	-	-		20,000	-	20,000	100%
Youth Incentives	20,000	-	20,000	100%	-	-	-		20,000	-	20,000	100%
Totals	\$ 1,058,692	\$ -	\$ 1,058,692	100%	\$ 255,000	\$ -	\$ 255,000	100%	\$ 1,313,692	\$ -	\$ 1,313,692	100%
Uncommitted Balance *	\$ 1,407,780	\$ -	\$ 1,407,780		\$ 163,921	\$ -	\$ 163,921		\$ 1,571,701	\$ -	\$ 1,571,701	

* Uncommitted Youth balance is used for expenses such as supportive services, training accounts, etc.

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EXHIBIT A

SAMWA COG Operating Budget - Administration Expenditures

State Fiscal Year 2024 (July 1, 2023 to June 30, 2024)

As of July 1, 2023

WIOA Administration Funds Available a \$ 815,724

	Budget	Paid-to-Date	Balance	
Commitments				
Personnel	\$ 394,544			
Salaries & Benefits		\$ -		
Incentives		-		
		-	\$ 394,544	100%
Contract Services	82,500			
Administrative/Fiscal Agent Fees		-		
Audit / Monitoring Fees		-		
Legal Services		-		
Office of Information Technology Services		-		
Summit and Medina County Expenses		-		
		-	82,500	100%
Facilities	20,400			
Summit OMJ Rent		-		
(MOU Partner Revenue)		-		
Medina OMJ Rent		-		
(MOU Partner Revenue)		-		
COG Office Lease		-		
Office Expenses		-		
Website Expense		-		
		-	20,400	100%
Other	25,500			
Insurance (Gen. Liability, D&O)		-		
Memberships (OWA and NAWB)		-		
Travel and Conferences		-		
		-	25,500	100%
Totals	\$ 522,944	\$ -	\$ 522,944	100%
Uncommitted Administration Balance	a - b \$ 292,780			