A Resolution adopting Workforce Area 2's Operating and Administrative Budgets for State Fiscal Year 2025 as recommended by the Summit and Medina Workforce Development Board at their meeting held on June 21, 2024.

WHEREAS, pursuant to the Workforce Innovation and Opportunity Act of 2014 ("WIOA"), the Summit and Medina Workforce Area Council of Governments (the "SAMWA COG") was established to provide the governance structure through which the public workforce system in Ohio Local Workforce Area 2 ("Area 2"), comprised of Summit and Medina Counties and represented by the Summit/Medina Workforce Development Board (the "WDB"), operates; and

WHEREAS, upon its formation, the SAMWA COG assumed from Area 2's counties the responsibility to adopt operating and administrative budgets comprised of federal funds allocated for the provision of workforce development services to Adults, Dislocated Workers, Youth and businesses residing and/or located in Medina and Summit Counties, Ohio; and

WHEREAS, at its June 21, 2024 meeting, the WDB made its recommendation to the SAMWA COG to adopt Area 2's Operating and Administrative Budgets for the State Fiscal Year 2024 consisting of July 1, 2024 through June 30, 2025, due to the notice of receipt of SFY 2025 WIOA funds from the Ohio Department of Job and Family Services ("ODJFS"); and

WHEREAS, the SAMWA COG finds and determines, after reviewing the WDB's recommendation and all other pertinent information, that it is necessary and in the best interests of Area 2 to adopt the SFY 2025 Operating and Administrative Budgets for Area 2;

NOW, THEREFORE, BE IT RESOLVED, by the SAMWA COG that:

SECTION 1

The Operating and Administrative Budgets for the State Fiscal Year 2025 (period of July 1, 2024 through June 30, 2025), detailed in the table attached hereto as Exhibit A, is hereby adopted.

SECTION 2

This Directive shall take effect on July 1, 2024.

Ayes: Nays: Abstain: Absent:

ADOPTED, this 21st day of June, 2024.

Summit County Executive

Medina County Commissioner

EXHIBIT A

SAMV	VA COG	Operati	ng	ς Βι	udget - Alloo	at	ions		
State Fi	scal Year 2	2025 (July 1	1, 2	2024	4 to June 30, 20	25))	Atta	chment 4b
Period	Received	Ends			SUMMIT		MEDINA	ADM	INISTRATION
					WIOA Adult				
Year 2	2023	June 2025		\$	1,094,116	\$	189,021	\$	87,031
Year 1	2024	June 2026			1,336,636		303,534		182,241
			а	\$	2,288,897	\$	483,811	\$	308,079
							-		
			V	NIO	A Dislocated V	Vor	ker		
Year 2	2023	luna 2025		\$	619 665	\$	61 802	\$	70 647
Year 2	2023	June 2025 June 2026		Ş	618,665 541,039	Ş	61,802 156,723	Ş	70,647
Teal 1	2024	Julie 2020	b	\$	1,359,254	\$	324,163	\$	77,529 187,046
				Ť	_,000,201	Ŧ	01 1/200	Ŧ	
					WIOA Youth				
Year 2	2023	June 2025		\$	1,195,935	\$	211,047	\$	156,331
Year 1	2024	June 2026			1,383,169		298,370		186,838
			С	\$	2,466,472	\$	418,921	\$	320,599
				TO	TAL WIOA F	JN	DS		
Adult/D	LW	а	+ b	\$	3,648,151	\$	807,974	\$	495,125
Youth	-		С		2,466,472	Ť	418,921	т	320,599
				\$	6,114,623	\$	1,226,895	\$	815,724
				<u> </u>	• •	-	• •		

EXHIBIT A

ate 115tal 1tal 2025 (Suly 1) 2024 to St	ine 30, 2025)												Attachme	nt 4
s of July 1, 2024															
	SUMMIT				+	MEDIN			A			AREA 2 TOTALS			
/IOA Adult and Dislocated Worker		Paid-to-Date	Balance				Paid-to-Dat	e	Balance				Paid-to-Date	Balance	
Available	\$ 3,648,151					\$ 807,974						\$ 4,456,125			
Commitments															
Career Services Contract	\$ 1,557,584	\$-	\$ 1,557,584	100%		\$ 575,400	\$-	\$	575,400	100%		\$ 2,132,984	\$ -	\$ 2,132,984	100
On-the-Job Training	500,000	-	500,000	100%		80,000	-		80,000	100%		580,000	-	580,000	100
Individual Training Account	500,000	-	500,000	100%		100,000	-		100,000	100%		600,000	-	600,000	100
Incumbent Worker Training	50,000	-	50,000	100%		25,000	-		25,000	100%		75,000	-	75,000	1009
Project Learn Contract	70,000	-	70,000	100%		-	-		-			70,000	-	70,000	1009
Supportive Services	10,000	-	10,000	100%		2,500	-		2,500	100%		12,500	-	12,500	1009
Totals	\$ 2,687,584	\$-	\$ 2,687,584	100%		\$ 782,900	\$-	\$	782,900	100%		\$ 3,470,484	\$-	\$ 3,470,484	100
Uncommitted Balance *	\$ 960.567	Ś -	\$ 960.567			\$ 25,074	\$-	Ś	25,074		-	\$ 985,641	\$-	\$ 985,641	
* Uncommitted Adult/DLW balance is us		s such as prograr	n equipment, s	upplie	, etc.			-							
* Uncommitted Adult/DLW balance is us		s such as program	n equipment, s	upplie:	, etc.										
Uncommitted Adult/DLW balance is us CMEP WIOA Youth	ed for expense	s such as prograr	n equipment, s	upplie:											
* Uncommitted Adult/DLW balance is us		s such as prograr	n equipment, s	upplie		\$ 418,921						\$ 2,885,393			
Uncommitted Adult/DLW balance is us CMEP WIOA Youth	ed for expense	s such as prograr	n equipment, s	upplie:		\$ 418,921						\$ 2,885,393			
Uncommitted Adult/DLW balance is us CMEP WIOA Youth Available	ed for expense		s 437,730			\$ 418,921 \$ 255,000	\$ -	\$	255,000	100%		\$ 2,885,393 \$ 692,730	\$ -	\$ 692,730	1009
Uncommitted Adult/DLW balance is us CMEP WIOA Youth Available Commitments	sed for expense \$ 2,466,472			100%			\$ -	\$	255,000	100%			\$ -	\$ 692,730 225,000	
Uncommitted Adult/DLW balance is us CMEP WIOA Youth Available Commitments JOG Contract	\$ 2,466,472 \$ 437,730	\$ -	\$ 437,730	100%			\$ -	\$	255,000 - -	100%		\$ 692,730		+,	100
Uncommitted Adult/DLW balance is us CMEP WIOA Youth Available Commitments JOG Contract Summit County JFS (RMS)	\$ 437,730 225,000	\$ -	\$ 437,730 225,000	100% 100%			\$ - - -	\$	255,000 - - -	100%		\$ 692,730 225,000	-	225,000	1009
Uncommitted Adult/DLW balance is us CMEP WIOA Youth Available Commitments JOG Contract Summit County JFS (RMS) NESCO Work Experience	\$ 2,466,472 \$ 437,730 225,000 350,000	\$ -	\$ 437,730 225,000 350,000	100% 100% 100%			\$ - - - -	\$	255,000 - - - - -	100%		\$ 692,730 225,000 350,000	-	225,000 350,000	1009 1009
* Uncommitted Adult/DLW balance is us CMEP WIOA Youth Available Commitments JOG Contract Summit County JFS (RMS) NESCO Work Experience Ohio Guidestone Contract	 d for expense \$ 2,466,472 \$ 437,730 225,000 350,000 261,875 	\$ - - -	\$ 437,730 225,000 350,000 261,875	100% 100% 100% 100%			\$ -	\$	255,000 - - - - - -	100%		\$ 692,730 225,000 350,000 261,875	-	225,000 350,000 261,875	1009 1009 1009
* Uncommitted Adult/DLW balance is us CMEP WIOA Youth Available Commitments JOG Contract Summit County JFS (RMS) NESCO Work Experience Ohio Guidestone Contract Individual Training Account	\$ 2,466,472 \$ 437,730 225,000 350,000 261,875 100,000	\$ - - -	\$ 437,730 225,000 350,000 261,875 100,000	100% 100% 100% 100% 100%			\$ -	\$	255,000 - - - - - - - - - - -	100%		\$ 692,730 225,000 350,000 261,875 100,000	-	225,000 350,000 261,875 100,000	1009 1009 1009 1009
* Uncommitted Adult/DLW balance is us CMEP WIOA Youth Available Commitments JOG Contract Summit County JFS (RMS) NESCO Work Experience Ohio Guidestone Contract Individual Training Account Goodwill Contract	\$ 2,466,472 \$ 437,730 225,000 350,000 261,875 100,000 23,000	\$ - - -	\$ 437,730 225,000 350,000 261,875 100,000 23,000	100% 100% 100% 100% 100% 100%			\$ -	\$	255,000 - - - - - - - - - 2,500	100%		\$ 692,730 225,000 350,000 261,875 100,000 23,000	-	225,000 350,000 261,875 100,000 23,000	1009 1009 1009 1009 1009
Uncommitted Adult/DLW balance is us Uncommitted Adult/DLW balance is us Uncommitments JOG Contract Summit County JFS (RMS) NESCO Work Experience Ohio Guidestone Contract Individual Training Account Goodwill Contract NESCO Youth Incentives Supportive Services	\$ 2,466,472 \$ 437,730 225,000 350,000 261,875 100,000 23,000 40,000	\$ - - - - - - - - - - - - - - - - - - -	\$ 437,730 225,000 350,000 261,875 100,000 23,000 40,000	100% 100% 100% 100% 100% 100% 100%		\$ 255,000 - - - - - - - - -	-		- - - - -			\$ 692,730 225,000 350,000 261,875 100,000 23,000 40,000		225,000 350,000 261,875 100,000 23,000 40,000	100 ⁰ 100 ⁰ 100 ⁰ 100 ⁰ 100 ⁰ 100 ⁰

EXHIBIT A

of July 1, 2024						Attachme	ent
WIOA Administration Funds Available	а	\$	815,724				
	-	· ·	/				
			Budget	Paid-to-Dat	e	Balance	
Commitments							
Personnel		\$	420,681				
Salaries & Benefits				\$-			
Incentives				-			
				-	\$	420,681	10
Contract Services			82,500				
Administrative/Fiscal Agent Fees				-			
Audit / Monitoring Fees				-			
Legal Services				-			
Office of Information Technology Services				-			
Summit and Medina County Expenses				-			
				-		82,500	10
Facilities			21,100				
Summit OMJ Rent				-			
(MOU Partner Revenue)				-			
Medina OMJ Rent				-			
(MOU Partner Revenue)				-			
COG Office Lease				-			
Office Expenses				-			
Website Expense				-			
				_		21,100	10
Other	-		25,500				
Insurance (Gen. Liability, D&O)			-,	-			
Memberships (OWA and NAWB)				-			
Travel and Conferences				-			
				-		25,500	10
Totals	b	\$	549,781	\$ -	\$	549,781	10
Uncommitted Administration Balance	a - b	\$	265,943				