

**THE SUMMIT AND MEDINA WORKFORCE AREA COUNCIL OF GOVERNMENTS  
FOR OHIO LOCAL WORKFORCE AREA 2  
RESOLUTION 2024-14**

**A Resolution adopting Workforce Area 2's Operating and Administrative Budgets for State Fiscal Year 2025 as recommended by the Summit and Medina Workforce Development Board at their meeting held on June 21, 2024.**

**WHEREAS**, pursuant to the Workforce Innovation and Opportunity Act of 2014 ("WIOA"), the Summit and Medina Workforce Area Council of Governments (the "SAMWA COG") was established to provide the governance structure through which the public workforce system in Ohio Local Workforce Area 2 ("Area 2"), comprised of Summit and Medina Counties and represented by the Summit/Medina Workforce Development Board (the "WDB"), operates; and

**WHEREAS**, upon its formation, the SAMWA COG assumed from Area 2's counties the responsibility to adopt operating and administrative budgets comprised of federal funds allocated for the provision of workforce development services to Adults, Dislocated Workers, Youth and businesses residing and/or located in Medina and Summit Counties, Ohio; and

**WHEREAS**, at its June 21, 2024 meeting, the WDB made its recommendation to the SAMWA COG to adopt Area 2's Operating and Administrative Budgets for the State Fiscal Year 2024 consisting of July 1, 2024 through June 30, 2025, due to the notice of receipt of SFY 2025 WIOA funds from the Ohio Department of Job and Family Services ("ODJFS"); and

**WHEREAS**, the SAMWA COG finds and determines, after reviewing the WDB's recommendation and all other pertinent information, that it is necessary and in the best interests of Area 2 to adopt the SFY 2025 Operating and Administrative Budgets for Area 2;

**NOW, THEREFORE, BE IT RESOLVED**, by the SAMWA COG that:

**SECTION 1**

The Operating and Administrative Budgets for the State Fiscal Year 2025 (period of July 1, 2024 through June 30, 2025), detailed in the table attached hereto as Exhibit A, is hereby adopted.

**SECTION 2**

This Directive shall take effect on July 1, 2024.

Ayes:

Nays:

Abstain:

Absent:

ADOPTED, this 21st day of June, 2024.

  
\_\_\_\_\_  
Summit County Executive  
  
\_\_\_\_\_  
Medina County Commissioner

**THE SUMMIT AND MEDINA WORKFORCE AREA COUNCIL OF GOVERNMENTS  
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**EXHIBIT A**

<b>SAMWA COG Operating Budget - Allocations</b>					
<b>State Fiscal Year 2025 (July 1, 2024 to June 30, 2025)</b>					<b>Attachment 4b</b>
Period	Received	Ends	SUMMIT	MEDINA	ADMINISTRATION
<b>WIOA Adult</b>					
Year 2	2023	June 2025	\$ 1,094,116	\$ 189,021	\$ 87,031
Year 1	2024	June 2026	1,336,636	303,534	182,241
		a	<b>\$ 2,288,897</b>	<b>\$ 483,811</b>	<b>\$ 308,079</b>
<b>WIOA Dislocated Worker</b>					
Year 2	2023	June 2025	\$ 618,665	\$ 61,802	\$ 70,647
Year 1	2024	June 2026	541,039	156,723	77,529
		b	<b>\$ 1,359,254</b>	<b>\$ 324,163</b>	<b>\$ 187,046</b>
<b>WIOA Youth</b>					
Year 2	2023	June 2025	\$ 1,195,935	\$ 211,047	\$ 156,331
Year 1	2024	June 2026	1,383,169	298,370	186,838
		c	<b>\$ 2,466,472</b>	<b>\$ 418,921</b>	<b>\$ 320,599</b>
<b>TOTAL WIOA FUNDS</b>					
Adult/DLW		a + b	\$ 3,648,151	\$ 807,974	\$ 495,125
Youth		c	2,466,472	418,921	320,599
			<b>\$ 6,114,623</b>	<b>\$ 1,226,895</b>	<b>\$ 815,724</b>

## EXHIBIT A

SAMWA COG Operating Budget - Program Expenditures															
State Fiscal Year 2025 (July 1, 2024 to June 30, 2025)															
As of July 1, 2024															
Attachment 40															

**THE SUMMIT AND MEDINA WORKFORCE AREA COUNCIL OF GOVERNMENTS  
FOR OHIO LOCAL WORKFORCE AREA 2  
RESOLUTION 2024-14**

**EXHIBIT A**

<b>SAMWA COG Operating Budget - Administration Expenditures</b>					
<b>State Fiscal Year 2025 (July 1, 2024 to June 30, 2025)</b>					
<b>As of July 1, 2024</b>					
<b>Attachment 4d</b>					
<b>WIOA Administration Funds Available</b>	<b>a</b>	<b>\$ 815,724</b>			
			<b>Budget</b>	<b>Paid-to-Date</b>	<b>Balance</b>
<b>Commitments</b>					
<b>Personnel</b>		<b>\$ 420,681</b>			
Salaries & Benefits			\$ -		
Incentives			-		
			-	<b>\$ 420,681</b>	<b>100%</b>
<b>Contract Services</b>		<b>82,500</b>			
Administrative/Fiscal Agent Fees			-		
Audit / Monitoring Fees			-		
Legal Services			-		
Office of Information Technology Services			-		
Summit and Medina County Expenses			-		
			-	<b>82,500</b>	<b>100%</b>
<b>Facilities</b>		<b>21,100</b>			
Summit OMJ Rent			-		
(MOU Partner Revenue)			-		
Medina OMJ Rent			-		
(MOU Partner Revenue)			-		
COG Office Lease			-		
Office Expenses			-		
Website Expense			-		
			-	<b>21,100</b>	<b>100%</b>
<b>Other</b>		<b>25,500</b>			
Insurance (Gen. Liability, D&O)			-		
Memberships (OWA and NAWB)			-		
Travel and Conferences			-		
			-	<b>25,500</b>	<b>100%</b>
<b>Totals</b>	<b>b</b>	<b>\$ 549,781</b>	<b>\$ -</b>	<b>\$ 549,781</b>	<b>100%</b>
<b>Uncommitted Administration Balance</b>	<b>a - b</b>	<b>\$ 265,943</b>			