

**THE SUMMIT AND MEDINA WORKFORCE AREA COUNCIL OF GOVERNMENTS
FOR OHIO LOCAL WORKFORCE AREA 2
RESOLUTION 2025-11**

A Resolution adopting Workforce Area 2's Operating and Administrative Budgets for State Fiscal Year 2026 as recommended by the Summit and Medina Workforce Development Board at their meeting held on June 12, 2025.

WHEREAS, pursuant to the Workforce Innovation and Opportunity Act of 2014 ("WIOA"), the Summit and Medina Workforce Area Council of Governments ("SAMWA COG") was established to provide the governance structure through which the public workforce system in Ohio Local Workforce Area 2 ("Area 2"), comprised of Summit and Medina Counties and represented by the Summit Medina Workforce Development Board ("WDB"), operates;

WHEREAS, upon its formation, the SAMWA COG assumed from Area 2's counties the responsibility to adopt operating and administrative budgets comprised of federal funds allocated for the provision of workforce development services to Adults, Dislocated Workers, Youth and businesses residing and/or located in Medina and Summit Counties, Ohio;

WHEREAS, at its June 12, 2025 meeting, the WDB made its recommendation to the SAMWA COG to adopt Area 2's Operating and Administrative Budgets for the State Fiscal Year 2026 ("SFY") consisting of July 1, 2025 through June 30, 2026, due to the notice of receipt of SFY 2026 WIOA funds from the Ohio Department of Job and Family Services ("ODJFS"); and

WHEREAS, the SAMWA COG finds and determines, after reviewing the WDB's recommendation and all other pertinent information, that it is necessary and in the best interests of Area 2 to adopt the SFY 2026 Operating and Administrative Budgets for Area 2.

NOW, THEREFORE, BE IT RESOLVED, by the SAMWA COG that:

SECTION 1

The Operating and Administrative Budgets for the State Fiscal Year 2026 (period of July 1, 2025 through June 30, 2026), detailed in the table attached hereto as Exhibit A, is hereby adopted.

SECTION 2

This Directive shall take effect on July 1, 2025.

Ayes:

Nays:

Abstain:

Absent:

ADOPTED, this 12th day of June, 2025.


Summit County Executive


Medina County Commissioner

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EXHIBIT A

SAMWA COG Operating Budget - Allocations

State Fiscal Year 2026 (July 1, 2025 to
June 30, 2026)

Period	Received	Ends	SUMMIT	MEDINA	ADMINISTRATION
WIOA Adult					
Year 2	2024	June 2026	\$ 1,336,636	\$ 254,902	\$ 146,414
Year 1	2025	June 2027	1,178,591	267,645	160,693
a			\$ 2,515,227	\$ 522,546	\$ 307,107
WIOA Dislocated Worker					
Year 2	2024	June 2026	\$ 580,769	\$ 97,018	\$ 50,048
Year 1	2025	June 2027	480,318	139,073	68,828
b			\$ 1,061,087	\$ 236,091	\$ 118,876
WIOA Youth					
Year 2	2024	June 2026	\$ 1,383,169	\$ 298,370	\$ -
Year 1	2025	June 2027	1,207,732	260,457	163,132
c			\$ 2,590,901	\$ 558,827	\$ 163,132
TOTAL WIOA FUNDS					
Adult/DLW	a		\$ 3,576,314	\$ 758,637	\$ 425,983
Youth	b		2,590,901	558,827	163,132
	c		\$ 6,167,215	\$ 1,317,464	\$ 589,115

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EXHIBIT A

SAMWA COG Operating Budget - Program Expenditures

State Fiscal Year 2026 (July 1, 2025 to June 30, 2026)

WIOA Adult and Dislocated Worker	SUMMIT				MEDINA				AREA 2 TOTALS			
		Paid-to-Date	Balance			Paid-to-Date	Balance			Paid-to-Date	Balance	
Available	\$ 3,576,314				\$ 758,637				\$ 4,334,951			
Commitments												
KRA Career Services Contract	\$ 1,600,000	\$ -	\$ 1,600,000	100%	\$ 550,000	\$ -	\$ 550,000	100%	\$ 2,150,000	\$ -	\$ 2,150,000	100%
On-the-Job Training	500,000	-	500,000	100%	80,000	-	80,000	100%	580,000	-	580,000	100%
Individual Training Account	500,000	-	500,000	100%	100,000	-	100,000	100%	600,000	-	600,000	100%
Incumbent Worker Training	50,000	-	50,000	100%	25,000	-	25,000	100%	75,000	-	75,000	100%
Project Learn Contract	70,000	-	70,000	100%	-	-	-		70,000	-	70,000	100%
Supportive Services	10,000	-	10,000	100%	2,500	-	2,500	100%	12,500	-	12,500	100%
Totals	\$ 2,730,000	\$ -	\$ 2,730,000	100%	\$ 757,500	\$ -	\$ 757,500	100%	\$ 3,487,500	\$ -	\$ 3,487,500	100%
Uncommitted Balance *	\$ 846,314	\$ -	\$ 846,314		\$ 1,137	\$ -	\$ 1,137		\$ 847,451	\$ -	\$ 847,451	

* Uncommitted Adult/DLW balance is used for expenses such as program equipment, supplies, etc.

CCMEP WIOA Youth

Available	\$ 2,590,901				\$ 558,827				\$ 3,149,728			
Commitments												
JOG Contract	\$ 600,000	\$ -	\$ 600,000	100%	\$ 260,000	\$ -	\$ 260,000	100%	\$ 860,000	\$ -	\$ 860,000	100%
Summit County JFS (RMS)	225,000	-	225,000	100%	-	-	-		225,000	-	225,000	100%
NESCO Work Experience	400,000	-	400,000	100%	-	-	-		400,000	-	400,000	100%
Individual Training Account	100,000	-	100,000	100%	-	-	-		100,000	-	100,000	100%
NESCO Youth Incentives	50,000	-	50,000	100%	-	-	-		50,000	-	50,000	100%
Supportive Services	2,500	-	2,500	100%	2,500	-	2,500	100%	5,000	-	5,000	100%
Totals	\$ 1,377,500	\$ -	\$ 1,377,500	100%	\$ 262,500	\$ -	\$ 262,500	100%	\$ 1,640,000	\$ -	\$ 1,635,000	100%
Uncommitted Balance *	\$ 1,213,401	\$ -	\$ 1,213,401		\$ 296,327	\$ -	\$ 296,327		\$ 1,509,728	\$ -	\$ 1,509,728	

* Uncommitted Youth balance is used for expenses such as supportive services, training accounts, etc.

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EXHIBIT A

**SAMWA COG Operating Budget -
Administration Expenditures
State Fiscal Year 2026 (July 1, 2025 to
June 30, 2026)**

WIOA Administration Funds Available **a** \$ 589,115

	Budget	Paid-to-Date	Balance	
Commitments				
Personnel	\$ 390,361			
Salaries & Benefits		\$ -		
Incentives		-		
		-	\$ 390,361	100%
Contract Services	92,500			
Administrative/Fiscal Agent Fees		-		
Audit / Monitoring Fees		-		
Legal Services		-		
Office of Information Technology Services		-		
Summit and Medina County Expenses		-		
		-	92,500	100%
Facilities	21,100			
Summit OMJ Rent (MOU Partner Revenue)		-		
Medina OMJ Rent (MOU Partner Revenue)		-		
COG Office Lease		-		
Office Expenses		-		
Website Expense		-		
		-	21,100	100%
Other	25,500			
Insurance (Gen. Liability, D&O)		-		
Memberships (OWA and NAWB)		-		
Travel and Conferences		-		
		-	25,500	100%
Totals	b \$ 529,461	\$ -	\$ 529,461	100%
	a			
	-			
Uncommitted Administration Balance	b \$ 59,654			