

**THE SUMMIT AND MEDINA WORKFORCE AREA COUNCIL OF GOVERNMENTS
FOR OHIO LOCAL WORKFORCE AREA 2
RESOLUTION 2026-01**

A Resolution accepting the Ohio Department of Job and Family Services' (ODJFS) Program Year (PY) 2026/State Fiscal Year (SFY) 2027/Federal Fiscal Year (FFY) 2027 Workforce Innovation and Opportunity Act (WIOA) allocations for Ohio Local Workforce Area 2 and adopting operating and administrative budgets for SFY 2027 as recommended by the Summit and Medina Workforce Development Board at their meeting held on June 25, 2026.

WHEREAS, pursuant to the Workforce Innovation and Opportunity Act of 2014 ("WIOA"), the Summit and Medina Workforce Area Council of Governments (the "SAMWA COG") was established to provide the governance structure through which the public workforce system in Ohio Local Workforce Area 2 ("Area 2"), comprised of Summit and Medina Counties and represented by the Summit/Medina Workforce Development Board (the "WDB"), operates; and

WHEREAS, upon its formation, the SAMWA COG assumed from Area 2's counties the responsibility to adopt operating and administrative budgets comprised of federal funds allocated for the provision of workforce development services to Adults, Dislocated Workers, Youth and businesses residing and/or located in Medina and Summit Counties, Ohio; and

WHEREAS, at its June 25, 2026, meeting, the WDB made its recommendation to the SAMWA COG to accept the Ohio Department of Job and Family Services' (ODJFS) Program Year (PY) 2026/State Fiscal Year (SFY) 2027/Federal Fiscal Year (FFY) 2027 Workforce Innovation and Opportunity Act (WIOA) allocations and adopt Area 2's operating and administrative budgets for the SFY 2027 consisting of July 1, 2026, through June 30, 2027, and

WHEREAS, the SAMWA COG finds and determines, after reviewing the WDB's recommendation and all other pertinent information, that it is necessary and in the best interests of Area 2 to accept the ODJFS PY 2026/ SFY 2027/ FFY 2027 WIOA allocations and adopt the SFY 2026 Operating and Administrative Budgets for Area 2;

NOW, THEREFORE, BE IT RESOLVED, by the SAMWA COG that:

SECTION 1

The Operating and Administrative Budgets for the Program Year 2026/State Fiscal Year 2027/Federal Fiscal Year 2027 detailed in the table attached hereto as Exhibit A, is hereby adopted.

SECTION 2

This Directive shall take effect on July 1, 2026.

Ayes: 2 Nays: 0
Abstain: 0 Absent: 0

ADOPTED, this 25th day of June, 2026.



Summit County Executive


Medina County Commissioner

**THE SUMMIT AND MEDINA WORKFORCE AREA COUNCIL OF GOVERNMENTS
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RESOLUTION 2026-01
EXHIBIT A**

SAMWA COG Operating Budget - Allocations

State Fiscal Year 2027 (July 1, 2026 to June 30, 2027)

Period	Received	Ends	SUMMIT	MEDINA	ADMINISTRATION
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WIOA Adult					
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Year 2	2025	June 2027	\$ 781,452	\$ -	\$ 76,992
Year 1	2026	June 2028	1,291,110	142,855	179,321
			a \$ 2,072,562	\$ 142,855	\$ 256,313

WIOA Dislocated Worker					
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Year 2	2025	June 2027	\$ 439,522	\$ 25,074	\$ -
Year 1	2026	June 2028	706,616	176,654	98,141
			b \$ 1,146,138	\$ 201,728	\$ 98,141

WIOA Youth					
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Year 2	2025	June 2027	\$ 1,207,732	\$ 260,457	\$ -
Year 1	2026	June 2028	1,325,485	331,371	184,095
			c \$ 2,533,217	\$ 591,828	\$ 184,095

TOTAL WIOA FUNDS					
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Adult/DLW	a	\$ 3,218,700	\$ 344,583	\$ 354,454
Youth	b	2,533,217	591,828	184,095
	c	\$ 5,751,917	\$ 936,411	\$ 538,549

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SAMWA COG Operating Budget - Program Expenditures
State Fiscal Year 2027 (July 1, 2026 to June 30, 2027)

	SUMMIT				+	MEDINA				=	AREA 2 TOTALS			
		Paid-to-Date	Balance				Paid-to-Date	Balance				Paid-to-Date	Balance	
WIOA Adult and Dislocated Worker														
Available	\$ 3,218,700					\$ 344,583					\$ 3,563,283			
Commitments														
KRA Career Services Contract	\$ 1,600,000	\$ -	\$ 1,600,000	100%		\$ 550,000	\$ -	\$ 550,000	100%		\$ 2,150,000	\$ -	\$ 2,150,000	100%
On-the-Job Training	500,000	-	500,000	100%		75,000	-	75,000	100%		575,000	-	575,000	100%
Individual Training Account	500,000	-	500,000	100%		50,000	-	50,000	100%		550,000	-	550,000	100%
Incumbent Worker Training	50,000	-	50,000	100%		10,000	-	10,000	100%		60,000	-	60,000	100%
Project Learn Contract	70,000	-	70,000	100%		-	-	-			70,000	-	70,000	100%
Supportive Services	10,000	-	10,000	100%		2,500	-	2,500	100%		12,500	-	12,500	100%
Totals	\$ 2,730,000	\$ -	\$ 2,730,000	100%		\$ 687,500	\$ -	\$ 687,500	100%		\$ 3,417,500	\$ -	\$ 3,417,500	100%
Uncommitted Balance *	\$ 488,700	\$ -	\$ 488,700			\$ (342,917)	\$ -	\$ (342,917)			\$ 145,783	\$ -	\$ 145,783	

* Uncommitted Adult/DLW balance is used for expenses such as program equipment, supplies, etc.

CCMEP WIOA Youth														
Available	\$ 2,533,217					\$ 591,828					\$ 3,125,045			
Commitments														
JOG Contract	\$ 600,000	\$ -	\$ 600,000	100%		\$ 260,000	\$ -	\$ 260,000	100%		\$ 860,000	\$ -	\$ 860,000	100%
Summit County JFS (MMS)	225,000	-	225,000	100%		-	-	-			225,000	-	225,000	100%
NESCO Work Experience	400,000	-	400,000	100%		-	-	-			400,000	-	400,000	100%
Individual Training Account	100,000	-	100,000	100%		-	-	-			100,000	-	100,000	100%
NESCO Youth Incentives	50,000	-	50,000	100%		-	-	-			50,000	-	50,000	100%
Supportive Services	2,500	-	2,500	100%		2,500	-	2,500	100%		5,000	-	5,000	100%
Totals	\$ 1,377,500	\$ -	\$ 1,377,500	100%		\$ 262,500	\$ -	\$ 262,500	100%		\$ 1,640,000	\$ -	\$ 1,635,000	100%
Uncommitted Balance *	\$ 1,155,717	\$ -	\$ 1,155,717			\$ 329,328	\$ -	\$ 329,328			\$ 1,485,045	\$ -	\$ 1,485,045	

* Uncommitted Youth balance is used for expenses such as supportive services, training accounts, etc.

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SAMWA COG Operating Budget - Administration Expenditures
State Fiscal Year 2027 (July 1, 2026 to June 30, 2027)

WIOA Administration Funds Available

a \$ 538,549

Budget	Paid-to-Date	Balance
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Commitments

Personnel

\$ 334,048

Salaries & Benefits

\$ -

\$ -

\$ 334,048 100%

Contract Services

\$ 93,000

Administrative/Fiscal Agent Fees

\$ -

Audit / Monitoring Fees

\$ -

Legal Services

\$ -

Office of Information Technology Services

\$ -

Summit and Medina County Expenses

\$ -

\$ -

\$ 93,000 100%

Facilities

\$ 22,900

Summit OMJ Rent

\$ -

(MOU Partner Revenue)

\$ -

Medina OMJ Rent

\$ -

(MOU Partner Revenue)

\$ -

COG Office Lease

\$ -

Office Expenses

\$ -

\$ -

\$ 22,900 100%

Other

\$ 25,000

Insurance (Gen. Liability, D&O)

\$ -

Memberships (OWA and NAWB)

\$ -

Travel and Conferences

\$ -

\$ -

\$ 25,000 100%

Totals

b \$ 474,948 \$ - \$ 474,948 100%

Uncommitted Administration Balance

a-b \$ 63,601